

**VILLAGE OF MAPLE PARK
KANE AND DEKALB COUNTIES, ILLINOIS**

ORDINANCE NO. 2020-08

**AN ORDINANCE TO SUPPLEMENT THE APPROPRIATION
ORDINANCE FISCAL YEAR ENDING APRIL 30, 2020
FOR THE VILLAGE OF MAPLE PARK, ILLINOIS**

**ADOPTED BY THE BOARD OF TRUSTEES
OF THE
VILLAGE OF MAPLE PARK, ILLINOIS**

**Published in pamphlet form by authority of the Board of Trustees of the
Village of Maple Park, Kane and DeKalb Counties, Illinois, this 7th day of April, 2020.**

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ORDINANCE FISCAL YEAR ENDING APRIL 30, 2020 FOR
THE VILLAGE OF MAPLE PARK, ILLINOIS**

**BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE VILLAGE OF
MAPLE PARK, KANE AND DEKALB COUNTIES, ILLINOIS as follows:**

Section 1. That the below listed Appropriations in the Annual Appropriation Ordinance of the Village of Maple Park, Illinois for Fiscal Year beginning on May 1, 2019 and ending on April 30, 2020, commonly known as Village of Maple Park Ordinance No. 2020-08 is hereby supplemented as follows:

A. General Fund:

Administration and Finance

Line Item 01-10-5900 - Other Expenses This Line Item needs to be increased by \$92,000. This year the repair to the Civic Center Gym Trusses was completed. This year had over \$80,000 paid out in expenses, offsetting insurance payment was in Line Item 01-00-4910 (Reimbursement Income). There were also expenses for damage done by lightning to some of the Villages' computer network. This department total will be \$378,918.

Street Department

Line Item 01-50-5390 - Other Professional Services This Line Item needs to be increased by \$13,500. This year there was a mapping project of street lights that was completed for \$10,275 as well as a topographical survey for \$2,400. This department total will be \$132,188.

Total General Fund Expenses Budget will be \$869,929

B. Utility Tax Fund:

Line item 12-00-8401 Police Vehicle This Line Item needs to be increased by \$44,000. This Line Item has the total purchase price of a new police vehicle. The vehicle was financed and the offsetting vehicle loan proceeds to cover a majority of the purchase are found in Line Item 12-00-4750 - Vehicle Loan Proceeds.

Total Utility Tax Fund Expenses Budget will be \$151,160

C. Road and Bridge Fund:

Line Item 15-00-5320 Engineering Services This Line Item needs to be increased by \$16,000. There was an engineering expense for a paving project that had originally been planned to bill to the MFT Fund, but was moved to the Road and Bridge Fund for this portion of the work. There was also two (2) surveying projects completed in the year.

Total Road and Bridge Fund Expenses Budget will be \$76,500

D. Water and Sewer Fund:

Water Division

Line Item 52-10-5600 Maintenance and Repair This Line Item needs to be increased by \$17,000. There was a clay valve repair for over \$12,000 and several water main breaks.

This Department Total will be \$275,126

Sewer Division

Line Item 52-20-5600 Maintenance and Repair This Line Item needs to be increased by \$21,000. There was a magnetic flow meter purchased for approximately \$5,500 and a backup pump that will be purchased for \$16,000.

This Department Total will be \$135,498.

Section 2. That all other provisions of Village of Maple Park Ordinance No. 2019-04 shall remain in full force and effect without change.

Section 3. This Ordinance shall be effective immediately upon its passage by the Board of Trustees, its approval by the Mayor, and its publication as provided by law.

Section 5. All ordinances or parts of ordinances in conflict with this Ordinance are repealed insofar as they conflict.

Section 6. If any section, clause or provision of this Ordinance is declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of the Ordinance as a whole or any part thereof, other than the part so declared to be invalid, and this Board of Trustees hereby expressly declares that it would have enacted this Ordinance even with the invalid portion deleted.

PASSED this 7th day of April, 2020, pursuant to roll call vote as follows:

AYES: Higgins, Rebone, Ward, Dries, Fahnestock, Harris

NAYS: None

ABSENT: _____

APPROVED this 7th day of April, 2020.

Kathleen Curtis

Kathleen Curtis, Village President

ATTEST:

Theresa D'Amato

Theresa D'Amato, Village Clerk



CLERK'S CERTIFICATE

STATE OF ILLINOIS)
COUNTIES OF DEKALB AND KANE) SS
)

I, Theresa D'Amato, certify that I am the duly appointed and acting Village Clerk of Maple Park, DeKalb and Kane Counties, Illinois.

I further certify that on the 7th day of April, 2020, the Board of Trustees of the Village of Maple Park passed and approved Ordinance 2020-08, entitled "AN ORDINANCE TO SUPPLEMENT THE APPROPRIATION ORDINANCE FISCAL YEAR 2020 FOR THE VILLAGE OF MAPLE PARK, ILLINOIS."

The pamphlet form of Ordinance 2020-08 was posted in the Village Hall, commencing on April 9th, 2020. Copies of the Ordinance were also available for public inspection upon request in the office of the Village Clerk.

Dated at Maple Park, Illinois, this 9th day of April, 2020




Theresa D'Amato, Village Clerk