

Village of Maple Park

302 Willow Street ♦ P.O. Box 220 ♦ Maple Park, Illinois 60151

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Approved by the Village of Maple Park Board of Trustees on 5/5/15.

PUBLIC HEARING MINUTES

VILLAGE OF MAPLE PARK, ILLINOIS, KANE AND DEKALB COUNTIES, FOR THE PURPOSE OF PUBLIC DISCUSSION OF THE FY2016 APPROPRIATIONS ORDINANCE

Tuesday, April 7, 2015

Maple Park Civic Center 302 Willow Street, Maple Park 7:00 P.M.

1. CALL TO ORDER

President Kathy Curtis called the Public Hearing to order at 7:00 p.m.

2. ROLL CALL

Village Clerk Liz Peerboom called the roll call and the following Board members were present: President Kathy Curtis, Trustee JP Dries, Trustee Luke Goucher and Trustee Terry Borg. Absent: Trustee Pat Lunardon and Trustee Debra Armstrong.

Others present: Police Chief Mike Acosta, Village Attorney Kevin Buick, Drop-in Center Volunteers Josh Salisbury and Kevin Brown, Police Sergeant Tony Ayala, Public Works Director Mike Miller, Village Engineer Jeremy Lin and Village Clerk Liz Peerboom.

3. PUBLIC HEARING

ORDINANCE 2015-03 FY2016 APPROPRIATIONS ORDINANCE

AN ORDINANCE ADOPTING THE ANNUAL APPROPRIATION FOR THE FISCAL YEAR BEGINNING MAY 1, 2015 AND ENDING APRIL 30, 2016 IN THE VILLAGE OF MAPLE PARK, KANE AND DEKALB COUNTIES, ILLINOIS.

President Curtis asked if there were any questions regarding the appropriation ordinance. There were no questions from the Board or from the public. President Curtis went over the highlights of the appropriation ordinance, which included:

- Total Revenue \$1,280,076
- Total Expense \$1,377,566

Includes:

- ♦ 2% raise for employees
- ♦ Fun Fest support of \$5,000
- ♦ Tuck-pointing project of \$26,000
- ♦ Civic Center flooring repair of \$10,000
- ♦ Increase in Patrol Hours
- Total Fund Balance estimated at \$1,323,333 by 4/30/15

4. ADJOURNMENT

President Curtis closed the public hearing at 7:02 p.m.